

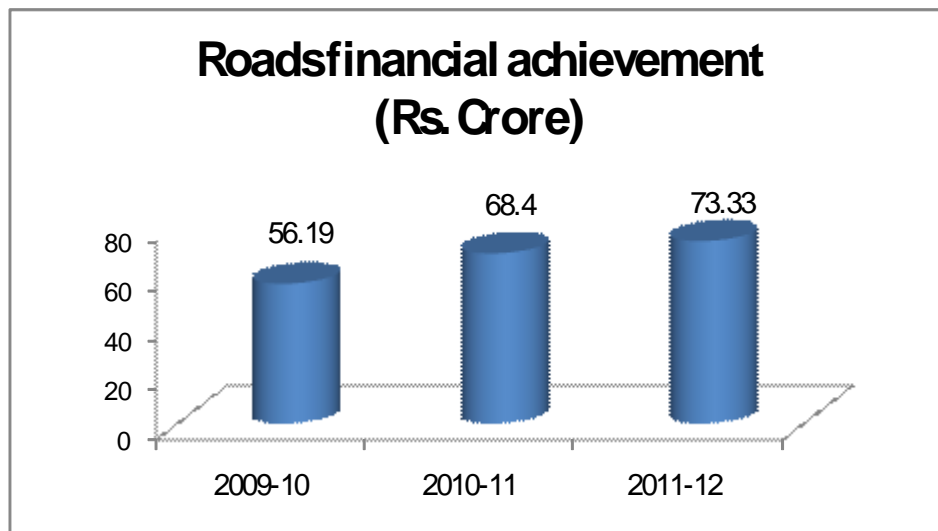


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Part – I

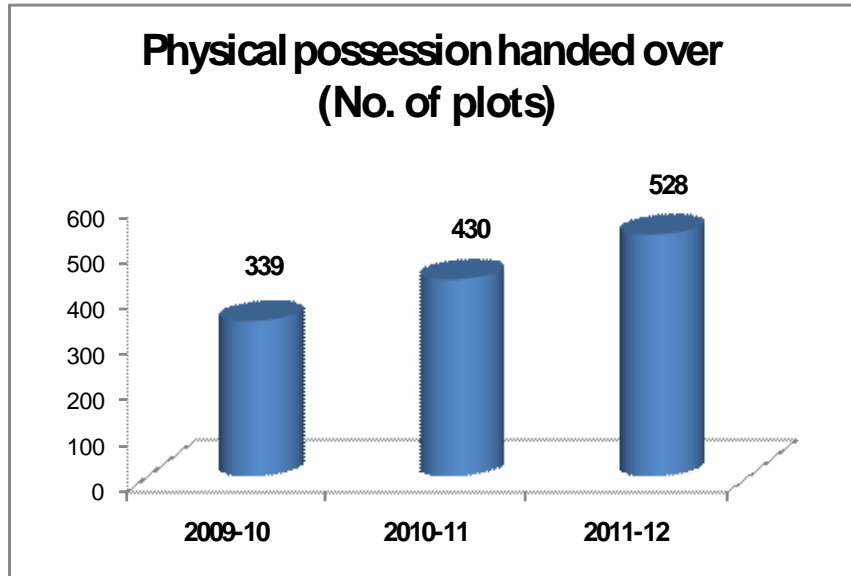
Point – 1: Construction of Road Network

Following the approved Development Plan of the New Town Project the calculated projected total length of road is 227 km. In 2011-12 financial year the length of the constructed road in New Town is 30.6 km. against nearly no physical achievement in 2010-11. The physical and financial performance regarding the construction of road is given below.



Point – 2: Handing over the possession of plot to allottees.

In 2011-12 total 528 number of plots have been handed to the allottees as compared to 430 plots in 2010-11 and 339 in 2009-10 respectively. The performance in 2011-12 is almost 20% more than that of in 2010-11.



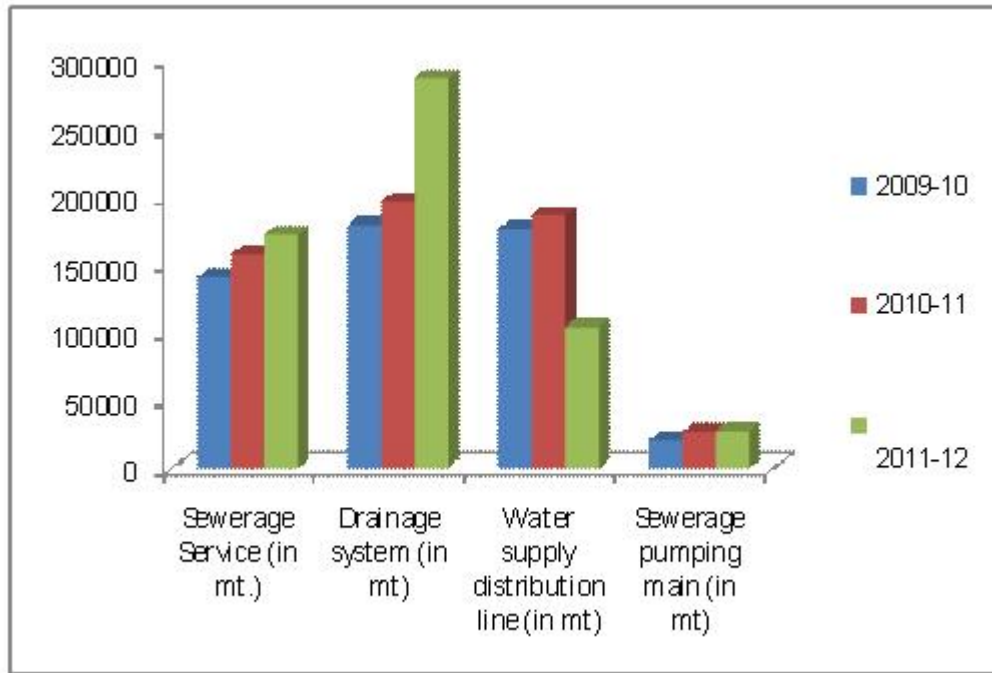
Point – 3: Revenue from sale of plot.

It has been observed that there is a substantial increase in the revenue from sale of plot in 2011-12 which is 41% more than the revenue earned in 2010 – 11



Point – 4: Other infrastructure facilities

Out of the other infrastructure facilities of the township, Sewerage Line, Drainage Line, Water Supply line and Sewerage Pumping Main line are important. All these infrastructure supports are constructed by WBHIDCO with the help of PHED Dept. In nearly all the sectors physical achievement is remarkably notable compared to the achievement in the past two years. The comparative charts are given below.



Part – II

MAJOR POLICY DECISIONS

1. As per Master Land Use & Development Plan of the New Town Project the calculated residential population of New Town is 1 million with a projected floating non-residential population about 0.5million. To cater the supply of treated water for the township an integrated scheme of installation of a 20MGD water treatment plant along with the input of raw water through the existing Kestopur Canal using the tidal flow from the river Ganga was conceived. A high power committee reviewed this scheme and negated the viability of the scheme of raw water intake through the Kestopur Canal. Moreover the need of treated water for the neighbouring Municipalities as Bidhan Nagar, South Dumdum etc. was highlighted. A revised scheme has been formulated with the provision of raw water from river Ganga through pipe line to the treatment plant of the New Town and installation of 100 MGD plant for an integrated project for New Town Project along with the mentioned Urban Local Bodies with the sharing of costs.
2. The functioning of BRADA was scrutinized with the provision of services by the said authority. BRADA did not have any institutional structure to provide any infrastructural development or support to the notified area though development charges used to be charged at a comparatively high rate to the applicants. To get a remedy, the BRADA has been dissolved and WBHIDCO has been authorized to function as planning authority.
3. Allotment of any land plot under the Chairman's Discretionary Quota has been abolished. The allocation of land is being done through the most transparent process i.e through open tender specifying the area and usage of exact land plots through wide circulation. In recent period 6 number of commercial land plots have been sold through such open tender for which an average price of Rs. 16.00 lakhs per cottah.
4. In past a number of land plots for residential and commercial purposes have been allotted under Chairman's Quota against which no clear policy of allotment was framed. Such allotments under the discretion of the Chairman along with some other issues/ irregularities regarding the functioning of WBHIDCO have been placed under scrutiny for which a Judicial Enquiry Commission has been notified by the Home Department, Government of West Bengal.
5. Some important projects have been taken up in New Town. In the memory of 150th Birth Anniversary of RabindranathTagore an integrated cultural complex "Rabindra Tirtha" is being constructed. On an area of about 480 acres of land at the heart of the town, an Eco-Tourism project has been taken up. A Convention Centre has been conceived to be implemented in recent future.. An integrated planned beautification scheme with the provision of forestation, gardening, landscaping, installation of decorative street lighting for the township has been taken up.

6. To strengthen the Defense sector having its national level importance, land plots have been allocated to the institution like National Security Guard, Coast Guard. Land has been allotted to Aliah University and for construction of Haz House.

7. Following the look east policy of Government of India, WBHIDCO Ltd has identified a chunk of land with total 25 acres at the heart of the city at the proposed Central Business District (CBD) of the New Town with a proposed higher FAR as the first phase of **Financial Hub in New Town**. The development of basic infrastructures of the area as sewerage, drainage, road connectivity, supply of drinking water, power connectivity etc. is almost completed. The proposed Hub is on the Major Arterial Road of the Town connecting Air Port and Salt Lake City on two ends respectively.

WBHIDCO Ltd. has identified 9 specific land plots for which Expression of Interest has been floated for allotment of land plots on 99 years lease.